

<p align="center">FY 2007 BUDGET TABLE OF CONTENTS</p>

GENERAL FUND	Tab #
EXECUTIVE DIVISION	
Mayor	1
LEGISLATIVE DIVISION	
City Clerk	2
City Council	
Record Maintenance	
Elections & Registrations	
FINANCE DIVISION	
Assessors	3
Collector	4
Data Processing	5
General Admin	
Fixed Costs	
GIS	
Finance	6
Parking Department	7
Parking Fines	8
Purchasing	9
General Admin	
Fixed Costs	
Treasurer	10
General Admin	
Long Term Debt Service	
Short Term Debt Service	
NSRV Assessment	
Contributory Retirement	
Non-Contributory Pensions	
Medicare	
Municipal Insurance	
LEGAL DIVISION	
Solicitor	11
HUMAN RESOURCE DIVISION	
Human Resources	12
General Admin	
Workmens Comp	
Unemployment Compensation	
Group Insurance	
FIRE DIVISION	
Fire	13
POLICE DIVISION	
Harbormaster	14
Police	15

<p align="center">FY 2007 BUDGET TABLE OF CONTENTS</p>

	Tab #
INSPECTIONAL SERVICES DIVISION	
Electrical	16
Health	17
Licensing	18
Public Property	19
Zoning Board of Appeals	
Public Building Maint	
Fixed Costs	
Building/Plumb/Gas Inspectors	
PLANNING & COMMUNITY DEVELOPMENT DIVISION	
Planning	20
Conservation Commission	
Planning Board	
General Administration	
Market & Tourism	
Historic Preservation	
PUBLIC SERVICES DIVISION	
Open Space	21
Public Services	22
General Admin	
Snow & Ice	
Solid Waste Collection	
ENGINEERING DIVISION	
Engineering	23
RECREATION & COMMUNITY SERVICES DIVISION	
Council On Aging	24
Library	25
Recreation	26
General Admin	
Golf Course	
Witch House	
Winter Island	
Veterans	27
EDUCATION DIVISION	
School	28
ENTERPRISE FUNDS	
SEWER ENTERPRISE	29
Public Services	
Engineering	
Treasurer - SESD Assessment	
WATER ENTERPRISE	30
Public Services	
Engineering	
Treasurer	
Short Term Debt	
SBWSB Assessment	