



City of Salem, Massachusetts

Fiscal Year 2013

Adopted Annual Operating Budget & Capital Plan 2012 - 2016

General Fund & Enterprise Funds

July 1, 2012 to June 30, 2013

Presented By:

Mayor Kimberley L. Driscoll

To City Council:

Joan Lovely, Council President
Kevin Carr
Thomas Furey
Robert McCarthy
Joseph O'Keefe, Sr.
Paul Prevey
Jerry Ryan
Arthur Sargent
Josh Turial
Michael Sosnowski

Prepared By:

Richard Viscay, Finance Director
Nina Bridgman, Assistant Finance
Director

*A special thanks to Dianne Full for all
her efforts assembling the proposed and
final budget books.*

Reviewed By:

**City Council – Administration &
Finance Sub-Committee**
Robert McCarthy, Chairman
Thomas H. Furey
Kevin Carr
Jerry Ryan
Josh Turiel



Thank you to everyone who sent us pictures to use in this year's budget!

On the Cover – Winter Island Lighthouse

During the 1930's, the United States Coast Guard created a Search & Rescue Base here on Winter Island Park. The Frigate USS Essex was built and launched in 1799 from this location. It served General George Washington in the U.S. Navy. The three bunkers located in historic Fort Pickering once stored ammunition as early as the Civil War. Winter Island had Salem's first tavern and first shipyard. A fort was erected as early as 1643. In 1867, the War department "turned over" to the city "for public use" the part of the island not occupied by the fort, until it should be wanted for defense. On December 28, 1928, Salem's Park Department took formal possession of the island. The fort was renamed Fort Pickering, after Colonel Timothy Pickering, Secretary of State and War in Washington's Cabinet.

Winter Island is located at 50 Winter Island Road in Salem, Massachusetts. It offers RV and Tent Camping May 1 to Nov 1, a public boat ramp that is open year round, Waikiki Beach a public beach with lifeguards, seasonal dinghy rack spaces, and a camp and gift store. Picnic areas can be rented May 1 through Nov 1. Winter Island offers a walking tour where you can see the historic Fort Pickering Lighthouse and is a stop along the Salem Trolley Tour. A function hall is available for year round rentals and is a great place for weddings and more!



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
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**City of Salem
Massachusetts**

For the Fiscal Year Beginning

July 1, 2011

Linda C. Davidson Jeffrey R. Enos

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the **City of Salem, Massachusetts** for the Annual Budget beginning **July 1, 2011**. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operational guide, as a financial plan, and as a communication device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

Certificate of Achievement for Excellence In Financial Reporting

Presented to

City of Salem
Massachusetts

For its Comprehensive Annual
Financial Report
For the Fiscal Year Ended
June 30, 2011

A Certificate of Achievement for Excellence in Financial
Reporting is presented by the Government Finance Officers
Association of the United States and Canada to
Government units and public employee retirement
Systems whose comprehensive annual financial
Reports (CAFRs) achieve the highest
Standards in government accounting
And financial reporting



Linda C. Davidson

President

Jeffrey R. Emer

Executive Director

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