City of Salem, Massachusetts



"Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25 and City Ordinance Sections 2-2028 through 2-2033."

The City Council Committee on	Public Health, Safety and Environment co-	posted with th	ne Committee o	of the Whole
met in the Council Chamber on	Thursday, June 21, 2018	at	6:15	P.M.
for the purpose of discussing the m	atters(s) listed below. Notice of this meet	ing was poste	d on	
June 13, 2018	at	3:38	P.M	 3)
	(This meeting is being recorded		_	
ABSENT WERE: Councillor	Mc Carthy -	From C munguez	.ow CD:	bble,
	SUBJECT(S)			
	Committee for a presentation on projects of	completed by c	committee and	upcoming goals
#298 – Smoking Issues outside of re	staurants and bars			
noone uses park you can your own asks Little C. Furey -16 gr Cleterson - Tourser w put perimeter as a Madore-2 separata i Ryan - discussioni	tray - time to 186 Q s ago - re local smol onen concerned about and restaurants of a recognimedation from 88 wos - Public hoalth Clo esteurants - what also of fire hazards of	comples- probles Leight her will Healt with a	passed truppe need to Lagent ? of sod buse	outh Great Dentices - minute no if we so smake
Veterson on get	exceron re: but his	_ \	/	. Saul
our yest - ac me	e-look at what's out	There	_ enclude	of Sholing

(essation, etc. C Dibble, C Peterson - disassion re education
C. Madore B. Rennard - Buggest - she work of both gent -
to come up of examples - CDibble - who empties but his
a Radox e but bins need to be emptied-lest owners
have asked to empty them - also with tooth to make it
fun" - use your butt to vote C famingues - lookeng too
Comprehensive solution Donneig to Mandon - what challenges.
Staffy regulating individual-Bublic connect - Dom Copinson
18 labourer - shore visible ast trang is but pens
Domingung suggested a motion to follow to -
Cheterson - as city solicitor to curme up W/ Champles to
ask health agent o down to, book at
shalknes cool riording to lettering cone up as Suggest to root challenges a hat we peroneen
Syssest to root challenges a hat we peroneen
one a M. D. of country of include chamber of commune
2 nd C. Madora & recive recommedations from B.H.
dis. C. Dibble - sussestea imput from BOH
(. Solecular caendron - don't redy all # Just - Jost Barz Snel Jost Cohen John Hayes, Jenna Ide
Regentation - See hand outs
(Potegon-how do you Measure wind - wind _ coplanation
Summer of the state of the terminal of the terminal of the complete
C. Madale - more + als land + report at Te Oubling Court -
Creterson-2nd-mortin passed
On the motion of C. Wadne the meeting adjourned at 8.35 P.M.
_Claine Mb
(Chairperson)

Sustainability, Energy, & Resiliency Committee

Presentation to City Council Committee on Public Health, Safety & Environment

6/21/28

Overview

The mission of the **Sustainability, Energy and Resiliency Committee (SERC)** is to promote a resilient environment and community. SERC focuses on practical applications that enhance the sustainability of the city's municipal operations, businesses, and residents by:

- advocating for the environmental well-being of all of the city's inhabitants
- developing long-term strategic planning focused on creating a more resilient community
- implementing effective city-wide energy management including applications of renewable and energy efficient technologies and operations
- achieving 100% clean energy procurement for the city's municipal operations to reduce the city's greenhouse gas emissions that contribute to climate change
- leveraging with the private sector and other groups to accomplish our goals and to help the city's businesses and residents reduce their carbon tootprint

Members

Jeff Barz-Snell
John Hayes, Ph.D
Richard Nye
Jeff Cohen
Gail Kubik
Lisa Kay Rosenthal
Chris Cantone
Jenna Ide - Staff

Past Accomplishments

- Green Community Designation
- Green Business Fair
- Municipal aggregation
- Stretch Code
- Resident/Business education
- **LED Street Lighting project**
- Solar
- Solarize Salem/Swampscott
- Solar Map
- Solar on municipal Buildings
- Wind
- turbine feasibility study
- Wind FAQ and Wind Ordinance
- 100% Clean Energy Resolution
- Resolution supporting carbon pricing and the omnibus energy bill

Projects

Reduction Projects Since 2010 Total Estimated Annual Savings From 27 Energy

Dollars: \$770,375

Years	# of Seedlings Planted & Grown for 10	# Cars off the Road	Equivalent Carbon Reduction	Water (Gallons Annually)	Oil (Gallons Annually)	Other Metrics	Cummulative Annual Average	Cummulative Totals	Grand Totals
	80,985.0	669.0		471,684.0	91.0		3.38	27	# of Projects
	i	j		Gall	Gall		·s	·s	Tot
	Annually	Annually		Gallons Annually	Gallons Annually		819,705	6,557,640	Total installed Cost
							\$ 434,000	6,557,640 \$3,472,003 \$714,350 \$6,163,001	Grants
							\$ 89,294	\$ 714,350	Utility Incentives
							s	10.	S
							770,375	6,163,001	Cost Savings
							4,005,772.0	32,046,176	Electricity (kWH)
							19,948.0	159,584.0	Natural Gas (Therms)
							3,124.9	24,999	Natural Gas Carbon Emmissions (Therms) (metric tons)

Future Goals

- Renewable Energy
- Solar thermal, solar PV, wind, geothermal, other
- Deep Energy Efficiency
- Air source heat pumps, zero net energy, LEED
- Education and support of residents and business on sustainability
- Focus on resiliency

City of Salem Massachusetts Energy/Water Efficiency, Renewable, and Sustainability Projects Since 2010 Sustainability, Energy, and Resillency Committee

Grand Totals	# of Projects	Total Installed Cost	Grants	Utility Incentives	С	Cost Savings	Electricity (kWH)	Natural Gas (Therms)	Carbon Emmissions (metric tons)
Cummulative Totals	27	\$ 6,557,640	\$ 3,472,003	\$ 714,350		6,163,001	32,046,176	159,584.0	24,999
Cummulative Annual Average	3.38	\$ 819,705	\$ 434,000	\$ 89,294	\$	770,375	4,005,772.0	19,948.0	3,124.9
Other Metrics					Ť	,,,,,,,	1,000,11210	10,010.0	0,124.
Oil (Gallons Annually)	91.0	Gallons Annually							
Water (Gallons Annually)	471,684.0	Gallons Annually							
Equivelenat Carbon Reduction									
# Cars off the Road	669.0	Annually							
# of Seedlings Planted & Grown for 10	80,985.0	Annually							
Years									
		Total Installed		Utility		Annual	Electricity	Natural	Carbon Emissions
	# of Projects	Cost		Incentives		Savings	(kWH)	Gas	(metric tons)
Bantley Elements - Cat - I			Grants		_	- Curingo		(Therms)	(matric tons)
Bentley Elementary School Retrocommissioning	2014	#44 COO	044.000	8400.00				nnual Savings	
Indoor Lighting	2014	\$14,500	\$11,332	\$189.98	\$	5,069	16,904.0	2,533.0	26.0
Exterior Lighting	2016 2016	\$99,143		\$15,480	\$	24,157	150,982.0		112.0
Exterior Ligiturg	2010	\$42,437		\$6,185	\$	8,411	64,706.0		48.2
Subtotal	3	\$156,080	\$11,332	\$21,855	s	37,637	232,592,0	0.000.0	100.0
		\$150,000	411,00E	φ2 1,000	9	31,031	232,392.0	2,533.0	186.2
Department of Public Works							F 4	10	
Headquarters and Garage							Estimated A	nnual Savings	
Retrocommissioning	2014	\$10,500	\$9,670	\$38.17	\$	1,405	5,976.0	509.0	7.1
Exterior Lighting	2013	\$28,126.00	\$24,401	\$3,725	\$	4,816	30,098.0		22.4
Energy Management System	2013	\$75,130	\$64,367	\$10,763	\$	10,585		7,175.0	38.0
Infrared Heaters	2013	\$44,180	\$39,680	\$4,500	\$	4,478		4,071.0	21.6
Building Envelope Improvements	2013	\$25,381	\$25,381		\$	2,937	299.0	2,632.0	14.2
e. Little									
Subtotal	5	\$183,317	\$163,499	\$19,026	\$	24,221	36,373.0	14,387.0	103.3
Fire Department							Fetimated A	nual Savings	
							LStillated At	inda Savings	Carbon Emissions
Project	Year Implemented	Total Installed Cost	Grants	Utility Incentives		Dollars	Electricity (kWh)	Natural Gas (therms)	Reduction (equivalents in
Retrocommissioning	2014	\$10,500	\$9,642	\$22.95	\$	1,563	8,380.0	306.0	metric tons) 7.9
			40,0	7-2-7-7	_	1,000	0,000.0	500.0	7.5
Subtotal	1	\$10,500	\$9,642	\$23	\$	1,563	8,380.0	306.0	7.9
Police Department									
Retrocommissioning	2014	£40.500	640 TOO	#00 F0				nual Savings	
real occitivities lotaring	2014	\$12,500	\$10,732	\$39.52	\$	3,273	18,304.0	527.0	16.4
Subtotal	1	\$12,500	\$10,732	\$40	\$	2 272	40 204 0	507.0	40.0
		\$12,000	\$10,10Z	\$PFO	4	3,273	18,304.0	527.0	16.4
Public Library							Estimated Ar	inual Savinos	
Retrocommissioning	2014	\$12,500	\$11,371	\$22.50	\$	2,108	12,051.0	300.0	10.6
Subtotal	1	\$12,500	\$11,371	\$23	\$	2,108	12,051.0	300.0	10.6
Schools					_				
Lighting and Exit Sign Retrofit Various L	2011	\$165,009		\$00.050		00.547	Estimated Ar	inual Savings	
Retrocommissioning High School	2014		50.440	\$69,353	\$	39,517	263,000.0	1 177 1	195.7
Nathaniel Bowditch School	2018	\$14,500 \$99,982.00	\$9,110	\$88.11	\$	10,193	60,120.0	1,175.0	51.0
Bates Elementary School	2018	\$99,997.00	\$37,039.00	\$49,270	\$	8,313	51,267.0		38.1
Witchcraft Heights Elementary School	2018	\$99,992.00	\$38,411.00 \$38,709.00	\$49,270 \$48,100	9	7,613	50,317.0		37.4
Carlton Innovation School	2018	\$97,668.00	\$66,818.00	\$15,922	\$	10,023	66,674.0		49.6
Collins Middle School	2018	\$50,093.00	\$38,218.00	\$4,875	\$	8,843 3,496	49,123.0		36.5
	7	\$627,241	\$228,305	\$236,878	\$	87,998	23,309.0 563,810.0	1,175.0	17.3
Subtotal			400,000	4500,010		01,000]	363,610.0	1,175.0	425.7
Subtotal							Estimated An	ennive2 leum	
Subtotal City Hall	2012	\$397,580			\$	166	LLD IIII GCGG F III	91.0	39.1
Subtotal City Hall Roof Replacement and Chimney Repair	2012						CONTINUED IN		
Subtotal City Hall Roof Replacement and Chimney Repair		\$397,580 \$397,580			\$	166	as improve vi		
Subtotal City Hall Roof Replacement and Chimney Repair	2012						asimica in		
Subtotal City Hall Roof Replacement and Chimney Repair Subtotal	2012					166	,	91.0	39.1
Subtotal City Hall Roof Replacement and Chimney Repair Subtotal Water And Sewer	2012			\$0	\$	166	Estimated An	91.0	39.1
Subtotal City Hall Roof Replacement and Chimney Repair Subtotal Water And Sewer Drinking Water Treatment Plant Water	2012	\$397,580	0	\$0 \$0		166	,	91.0	39.1 372.0
Subtotal	2012	\$397,580 \$100,000	0 \$0	\$0 \$0 \$0	\$	166	Estimated An	91.0	39.1

City of Salem Massachusetts Energy/Water Efficiency, Renewable, and Sustainability Projects Since 2010 Sustainability, Energy, and Resiliency Committee

	# of Projects	Total Installed Cost	Grants	Utility Incentives	Annual Savings	Electricity (kWH)	Natural Gas (Therms)	Carbon Emissions (metric tons)
Street/Outdoor/Traffic Lights						Estimated An	nual Savings	
LED Conversion for City-owned acorn- style street lights	2010	\$238,076	50000	\$34,968	\$ 37,733	241,875.0		180.0
LED Conversion for City-owned cobrahead street lights	2017	\$1,409,809	229708	\$346,038	\$ 194,082	1,097,988.0		816.9
LED Conversion for Traffic/Pedestrian Lights	2012	\$120,510	\$0	\$45,000	\$ 16,896	162,564.0		120.9
LED Retrofit - Various Locations	2017	\$20,630	\$7,214	\$10,500	\$ 5,754	57,540.0		42.8
Subtotal	3	\$1,789,025	\$286,922	\$436,506	\$ 254,465	\$1,559,967		1,160.62
Rooftop Solar PV					 Estimated ual Savings			
Witchcraft Heights Elementary School Phase-I 437 kW	2017	see below			\$ 163,290	502,432.0		
Witchcraft Heights Elementary School Phase-II 209 kW	Active	see below			\$ 78,095	240,293.0		
Bentley Elementary School 248 kW (includes new roof)	2017	see below			\$ 107,760	331,570.0	-	
Subtotal	3	\$3,210,933	\$2,750,200	\$0	\$ 349,145	1,074,295.0	- 186	799.3
Calculations and Back Up.					373.00			1
Grand Total	27	\$6,557,640	\$3,472,003	\$714,350	 770,375	4,005,772 Gas	19,948.0	3,124.88 Therms
Carbon Emissions (from EPA)						Oil	91.0	Gallons
iOil	0.43	metric tons per g	allon			Water	471,684.0	Gallons
Natural Gas	0.0053	metric tons per ti						
Electricity	0.000744	metric tons per kWh			Equivalen	t Carbon	Trees*	80.985.0
Gasoline	0.008887	metric tons per g	allon				Cars**	669.0
Cummulative Totals Assume Annual for								
**	(seedlings grown fo							
**	passenger vehicles	s off road 1 year						
Years	8							