

City of Salem, Massachusetts



**"Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25 and
City Ordinance Sections 2-2028 through 2-2033."**

The City Council Committee on Administration & Finance co-posted with the Committee of the Whole

met in the Council Chamber on Tuesday, June 2, 2021 at 6:00 P.M.

for the purpose of discussing the matters(s) listed below. Notice of this meeting was posted on

May 27, 2021 at 3:31 P.M.

(This meeting is being recorded)

ATTENDANCE

ABSENT WERE:

SUBJECT(S)

FY21 Operating Budget Meetings & Capital Improvement Plans for the following departments

- Public Schools

- Public Services (Admin., Snow and Ice, Enterprise Funds, Sewer and Water)

- Engineering (Admin., Enterprise Funds, Sewer, Water, Trash and Recycling)

- Public Property/Building/Gas/Plumbing (Board of Appeals, Fixed Costs)

- City Council

- Electrical

- Health

- Budget Transfers Out

- Capital Improvement Plans

- FY2022 Bond Order – General Fund CIP

- FY2022 Bond Order – Water & Sewer Enterprise Funds CIP

*Councillor Dibble attempted to remand the entire budget,
the motion failed for lack of a second.*

*C. McCarthy moves 66,597,918 approved for SPS
second C. Riccardi*

(27)

PS-Sewer Enterprise: McCarthy moves approval, Flynn seconds
Riccardi-Y, McCarthy-Y, Flynn-Y, Dibble-Y, Turiel-Y 5-0

Eng-Sewer Enterprise: McCarthy moves approval, Flynn seconds
Riccardi-Y, McCarthy-Y, Flynn-Y, Dibble-Y, Turiel, 5-0

(28)

PS-Water Enterprise: McCarthy moves approval, seconded Flynn
Riccardi-Y, McCarthy-Y, Flynn-Y, Dibble-Y, Turiel-Y 5-0

Eng-Water Enterprise: McCarthy moves approval, seconded Riccardi
Riccardi-Y, McCarthy-Y, Flynn-Y, Dibble-Y, Turiel-Y 5-0

Eng-Solid Waste Enterprise: McCarthy moves approval, second Riccardi
Riccardi-Y McCarthy-Y, Flynn-Y, Dibble-Y, Turiel-Y 5-0

C. Riccardi - Y, C. McCarthy - Y, C. Flynn - Y, C. Dibble - Y

C. Turiel - Y Passes 5-0

~~Public Services~~; Electrical

C. McCarthy moves approval, seconded by Dibble
Riccardi - Y, McCarthy - Y, Flynn - Y, Dibble - Y, Turiel - Y 5-0

Health: C. McCarthy moves approval, second Dibble
Riccardi - Y, McC - Y, Flynn - Y, Dibble - Y, Turiel - Y 5-0

Public Property

-Dept. Total: McCarthy moves approval, second Flynn
Riccardi - Y, McC - Y, Flynn - Y, Dibble - Y, Turiel - Y 5-0

-BoA Total: Dibble moves Approval, Flynn seconds
Riccardi - Y, McCarthy - Y, Flynn - Y, Dibble - Y, Turiel - Y 5-0

-Fixed Costs total: Riccardi Moves approval, second Dibble
Riccardi - Y, Mc-Carthy - Y, Flynn - Y, Dibble - Y, Turiel - Y 5-0

Public Services:

General: McCarthy moves approval, seconded Flynn

Riccardi - Y, McCarthy - Y, Flynn - Y, Dibble - Y, Turiel - Y 5-0

Snow & Ice: McCarthy moves approval, seconded Flynn

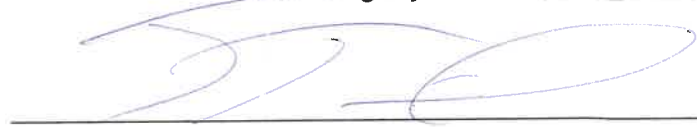
Riccardi - Y, McCarthy - Y, Flynn - Y, Dibble - Y, Turiel - Y 5-0

Engineering - BA: McCarthy moves approval, seconded Flynn

Riccardi - Y, McCarthy - Y, Flynn - Y, Dibble - Y, Turiel - Y 5-0

On the motion of C. Dibble

the meeting adjourned at 9:36 P.M.



(Chairperson)

