

City of Salem, Massachusetts



"Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25 and
City Ordinance Sections 2-2028 through 2-2033."

The City Council Committee on Administration & Finance co-posted with the Committee of the Whole

met in the Council Chamber on Tuesday, June 8, 2021 at 6:00 P.M.

for the purpose of discussing the matters(s) listed below. Notice of this meeting was posted on
June 3, 2021 at 11:39 A.M.

(This meeting is being recorded)

ATTENDANCE

ABSENT WERE: Flynn, Dibble entered late

SUBJECT(S)

FY21 Operating Budget Meetings & Capital Improvement Plans for the following departments

- Mayor

- Legal (Solicitor and Licensing)

- Human Resources (Admin., Worker's Comp., Unemployment, Group Insurance)

- IT/GIS (Fixed Costs)

- Assessor

- Finance

- Purchasing (Admin. and Fixed costs)

- Treasurer (Admin., Debt, Assessments, Pensions, Medicare, Municipal Insurance, Enterprise Funds, Sewer/Water Assessments and Short & Long Term Debt)

- Traffic & Parking

- Budget Transfers Out

- Capital Improvement Plans

Solicitor: Adding staff for diversity, licensing
Councillor Dibble moves to reduce by \$115k - fails
(Equity Director and assistant solicitor)

Councillor McCarthy move approval, seconded Riccardi
Councillor Dibble moves to divide, passes 3-1
McCarthy moves approval personnel - Dibble seconds
Riccardi - Y, McCarthy - Y, Dibble - N, Turiel - Y 3-1
McCarthy moves approval expenses, second Dibble
Riccardi - Y, McCarthy - Y, Dibble - Y, Y-Turiel 4-0
McCarthy moves approval of Total, seconded Riccardi
Riccardi - Y, McCarthy - Y, ~~and~~ Dibble - N, Turiel - Y 3-1
PEG access; McCarthy moves approval, and Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y 4-0

HR Admin: Dibble moves to remove \$250K, fails
Councillor McCarthy moves approval, seconded Dibble
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y 4-0

HR Comp: McCarthy moves approval, and Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y 4-0

HR Unemployment: McCarthy moves approval and Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y 4-0

HR Insurance: McCarthy moves approval and Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y, 4-0

IT: Dibble moves approval, seconded McCarthy
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y, 4-0

Assessors: McCarthy moves approval, seconded Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y, 4-0

Treasurer - Admin: McCarthy moves approval, seconded Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y, 4-0

Treasurer - Short term: McCarthy moves approval, second Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y, 4-0

Treasurer - Assessments: McCarthy moves approval, second Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y, 4-0

Treasurer - Retirement: McCarthy moves approval, seconded Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y, 4-0

Treasurer - Non-Contrib: McCarthy moves approval, and Riccardi
Riccardi - Y, McCarthy - Y, Dibble - Y, Turiel - Y 4-0

Inserted after P2, before end

Committee Minutes Continued

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Traffic & Parking: Riccardi moves approval, seconded Dibble
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Purchasing: McCarthy moves approval, seconded Dibble
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Finance: McCarthy moves approval, seconded Riccardi
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Mayor: Riccardi moves approval, seconded McCarthy
Riccardi-Y, McCarthy-Y, Dibble-present, Turiel-Y 3-0-1

Budget Xfers Out: McCarthy moves approval, 2nd Riccardi
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Treasurer-Medicare: McCarthy moves approval, second Riccardi
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Treasurer-Insurance Expenses: Dibble moves approval, 2nd McCarthy
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Treasurer-sewer-SESD: Riccardi moves approval 2nd Dibble
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Treasurer-LTD: McCarthy moves approval, Riccardi seconds
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Treasurer-STD: McCarthy moves approval, seconded Riccardi
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Treasurer-sewer ins: McCarthy moves approval, Dibble seconds
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Water-LTD: McCarthy moves approval, seconded Riccardi
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Water-STD: McCarthy moves approval, second Dibble
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Water-supply assessment: McCarthy moves approval, seconded Dibble
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

Treas-ins(water): McCarthy moves approval, seconded Riccardi
Riccardi-Y, McCarthy-Y, Dibble-Y, Turiel-Y 4-0

(continued)

On the motion of C. McCarthy

the meeting adjourned at 9:43 P.M.



(Chairperson)