

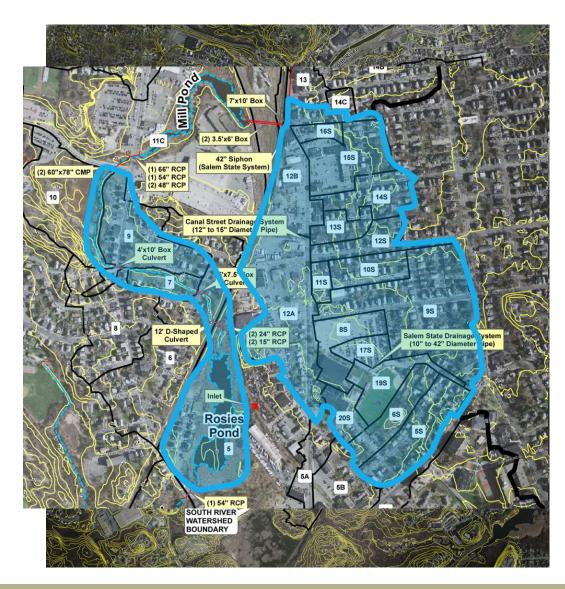
Multi-Phased Approach - Overview

- Phase I Define & Understand the Problem (Completed)
 - Evaluate Historic Flooding
 - Identify Nature & Extent of the Existing Infrastructure
 - Define Extent of the Study Area
- Phase II Identify Potential Solutions (Completed)
 - Evaluate the Capacity of Existing Infrastructure
 - Maximize Capacity of Existing Infrastructure
 - Identify Remedy(ies)
- Phase III Design & Permitting
- Phase IV Construction



Phase I - Areas of Concern/Interest

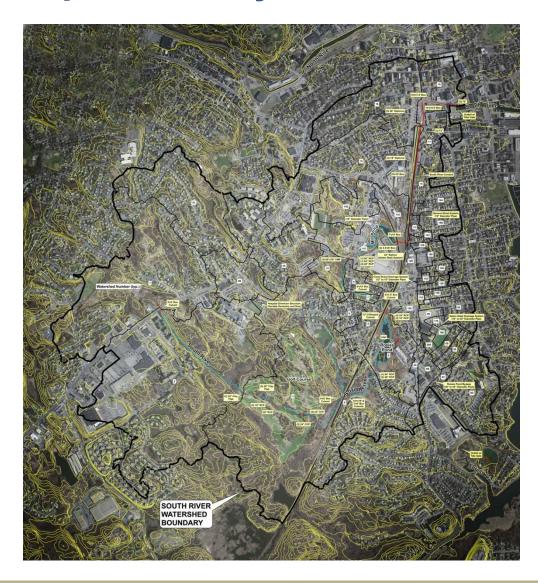
- Canal Street/ SSU Area
- Jefferson Avenue/ **Brooks Street/ Rosies Pond**





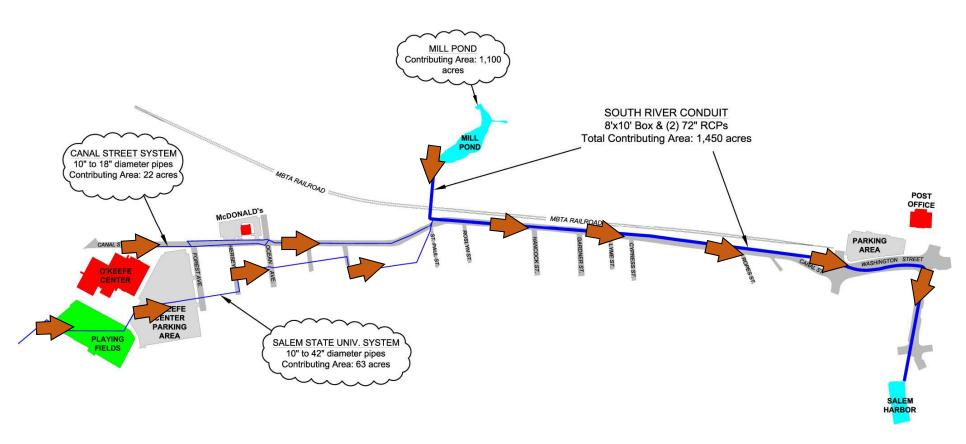
Phase II – Overall Scope of Study

- Infrastructure assessment
- Alternatives analysis
- Flood mitigation recommendations





Overview – Existing Infrastructure





Optimize Existing Infrastructure

Goals:

- Maximize Performance
- Evaluate Condition

Actions:

- TV inspected, cleaned and evaluated 4,000 feet of drainage conduits (South River, SSU, and Canal Street) and 4 storm and sanitary sewer siphons
- Removed 300 tons of sediment and 30 tons of large debris (tires, railroad ties, car parts, etc.)

Results

- Hydraulic capacity improved to degree possible
- Identified Structural/physical repairs needed



Structural/Physical Needs

- Tide Gate at South River
- Conduit support upstream of Tide Gate
- Transition Structure at Lafayette Square
- Spot Repairs upstream of Lafayette Square
- Siphon under RR Tracks
- Misc. Siphon Repairs

Improvements Do Not Increase Flood Capacity



Hydrologic and Hydraulic Modeling

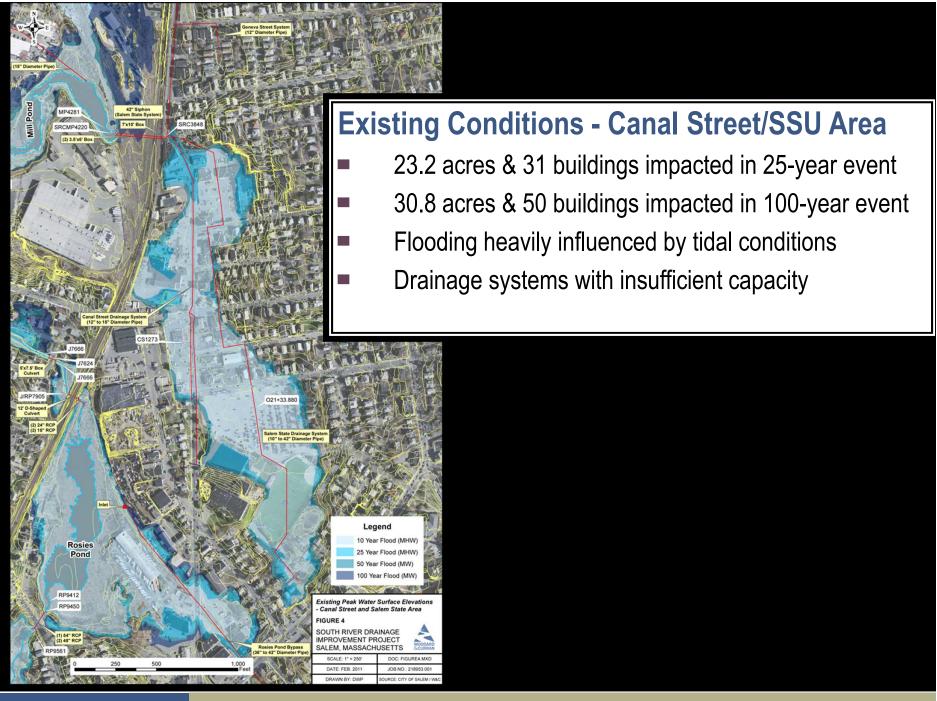
Existing Conditions

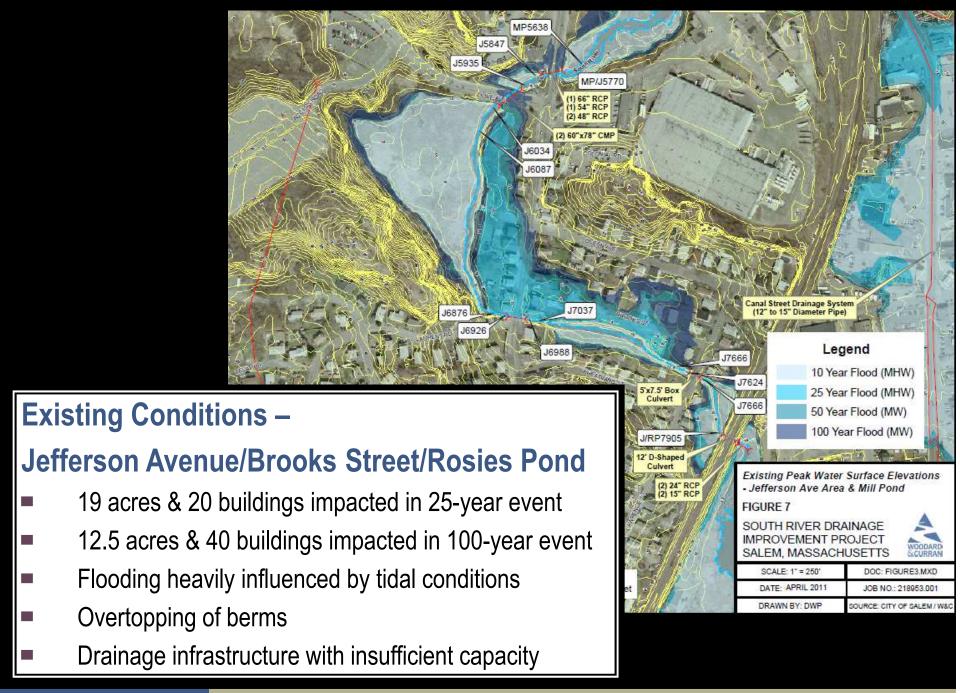
- Develop initial flood computer model from collected data.
- Calibrate computer model with flow meters, depth gages and rainfall "real world" data.
- Simulate flooding under existing conditions.

Proposed Conditions

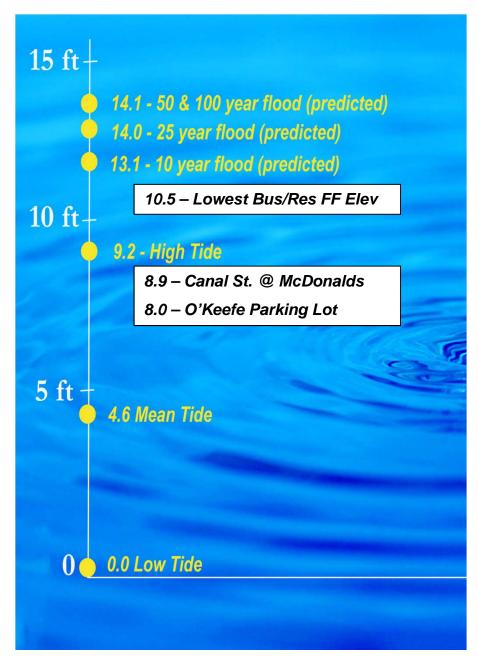
- Identify potential flood improvement measures.
- Simulate effect of potential flood improvements.
- Select preferred measures for flood mitigation.







Existing Conditions- Key Elevations





Proposed Conditions

Evaluated 13 Alternatives to mitigate flooding for 100-year event (1% chance of occurring in any given year)

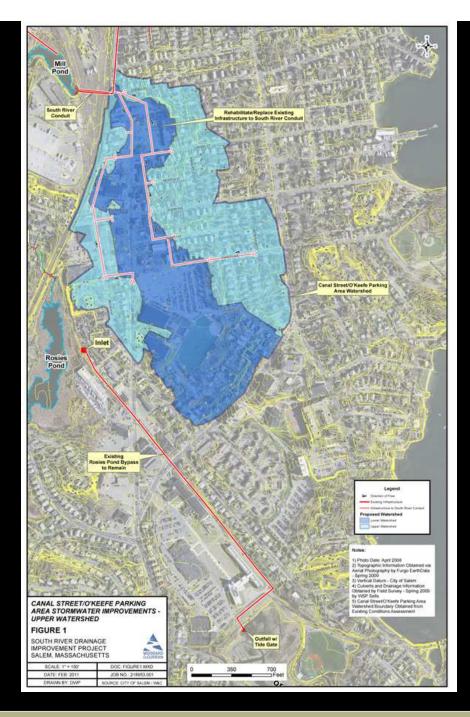
Results

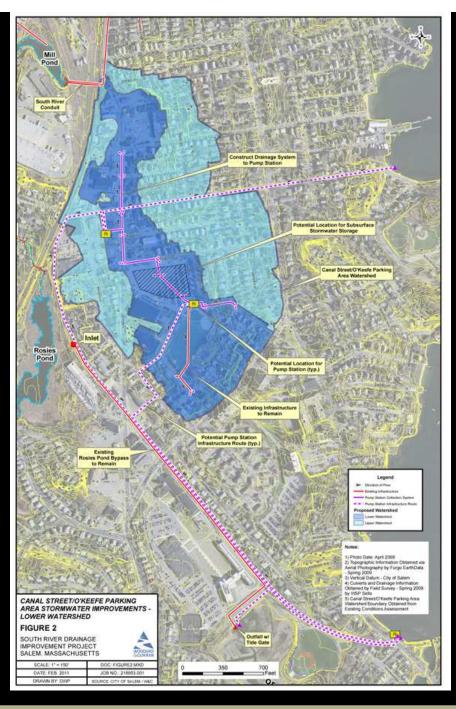
- Physical separation of areas from South River due to tidal influence
- Additional hydraulic capacity is needed
- Improvements to one study area does not benefit the other











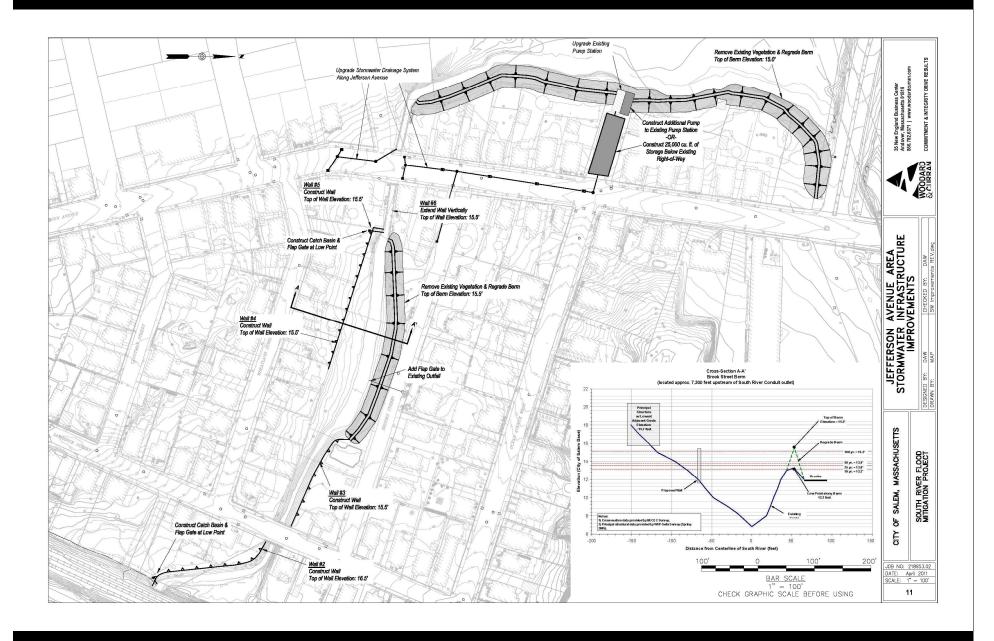
Summary of Recommended Solution

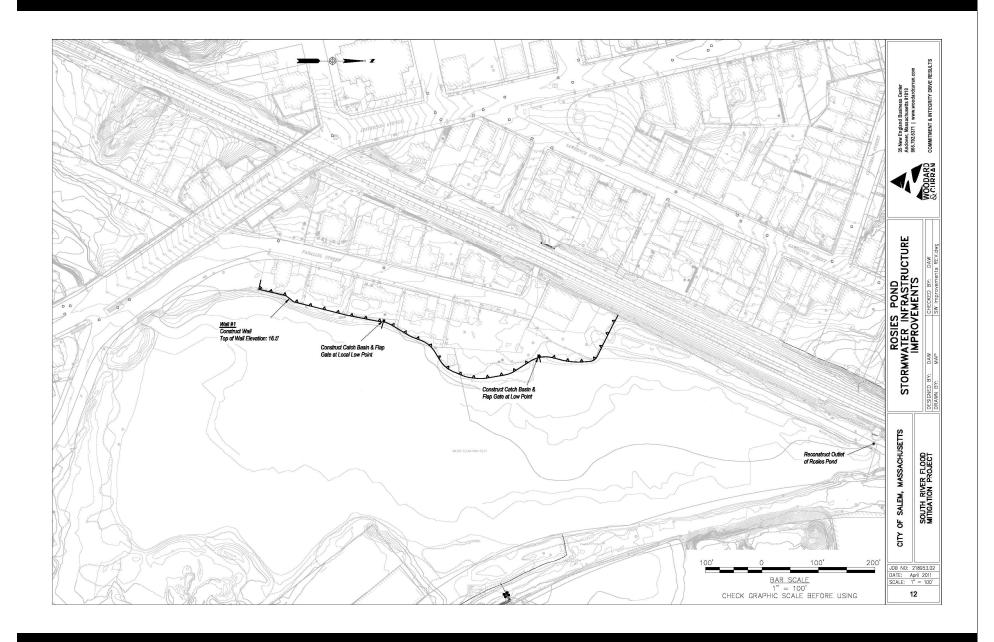
Modify existing drainage systems to Upper more effectively direct runoff to Watershed South River Conduit ✓ Construct new stormwater system to convey runoff to new pump station Lower ✓ Construct sub-surface storage Watershed ✓ Construct new pump station ✓ Construct new force main to ocean outfall











Summary of Recommended Solution

Improvements

- ✓ Regrade earthen berms & construct retaining walls
- ✓ Increase capacity of local drainage system
- ✓ Construct subsurface storage
- ✓ Rehabilitate Ocean Avenue West Pump Station







Costs & Funding

	Canal Street/SSU Area	Jefferson Ave. / Brooks Street / Rosies Pond
Costs	\$12.5M - \$16.5M	\$2.9M - \$3.2M
Potential Funding Sources	 FEMA/MEMA Flood Hazard Mitigation Grants MassDEP State Revolving Loan Fund (SRF) City of Salem 	



HMGP – Current Status

- Overview
- Jefferson Ave.
 - FY11 & FY12 Applications Submitted
 - Status is still to be determined
- Canal Street
 - FY11 Application Submitted 11/1/2010
 - MEMA <u>recommends</u> project for funding on 8/4/2011
 - If awarded, minimum \$3M grant
 - Deemed high-priority project
 - Bucket Project Additional Funds Possible
 - FY11 HMGP Largest Amount to Date
 - Tentative Salem award one of largest under HMGP.



Canal Street HMGP – Next Steps

- MEMA/FEMA/City Meeting on May 5, 2012
- High likelihood of project funding pending:
 - Preparation of an Environmental Assessment
 - Preparation of detailed construction cost estimate
 - Re-confirmation from City to commit non-grant funds
- Anticipate final confirmation of funding within next six months







Steps Moving Forward

Phase III – Design & Permitting (2012-2014)

- Preliminary design study
- Perform additional investigations
- Identify necessary permits
- Identify easements & right-of-ways
- Select preferred alternatives
- Preliminary and Final level design

Phase IV – Construction (2013-2015)

- Public bidding
- Construction
 - Initial Phase Improvements within Canal Street to coordinate with roadway reconstruction (2013)
 - Subsequent Phase Complete remaining improvements (2014-2015)





