

**CITY OF SALEM
FIRST PASSAGE**

In City Council May 23, 2019

Ordered:

Fiscal Year 2020 General Fund Fund Capital Improvement Program

Bond Order:

That the sum of \$11,770,192.00 be and hereby is appropriated to pay costs of the following capital equipment and capital improvement projects listed under the heading FY20 CIP- Funded from BOND AUTHORIZATION and for the payment of all costs incidental and related thereto, and that to meet said appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said sum under M.G.L. Chapter 44, Sections 7 and/or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor.

FY20 CIP-Funded from BOND AUTHORIZATION		
Dept.	Description	Amount
Electrical	Smart Signalization Expansion	225,000
Engineering	Boston Street Corridor Roadway improvements (TIP program)	200,000
Engineering	Bridge Street (Massworks) Roadway improvements	150,000
Engineering	Common Bandstand Restoration	43,400
Engineering	Forest River Park and Pool Design/Improvements	200,000
Engineering	Willows Park Restoration	210,000
Engineering	Derby St Complete Streets	842,400
Engineering	Szetela Lance Shared Use Path	303,000
Engineering	Roads, Sidewalks & Crosswalks (Non Chapter 90 eligible)	1,540,000
IT	Annual Equipment-Life-Cycle Mgmt Program (City)	120,995
IT	Annual Equipment- Life-Cycle Mgmt Program (Schools)	171,506
IT	Ongoing Dtitization of record, City wide	75,000
IT	View Permit Upgrade	74,680
IT	Theft detection system replacement	30,000
Library	Children's Room redesign furniture and fixtures	20,000
Library	Envelope & leak detection	10,000
Recreation	Bertram Field Phase 2	4,956,357
Recreation	Court Renovations	75,000
Recreation	Playground, Irrigation & Fence Upgrades	75,000
Parking and Traffic	Traffic Calming Improvements	76,500
Parking and Traffic	Bicycle Infrastructure Upgrades (Annual)	25,500
Parking and Traffic	Museum Place Garage Renovation Phase 1 Design	200,000
Parking and Traffic	Parking Kiosk Purchase/Installation	50,000
Parking and Traffic	Signs/Safety/Tactical	25,500
Parking and Traffic	MP & SH Garage Maintenance	100,000
Planning	Gallows Hill Park Renovation	227,259
Planning	Municipal Harbor Plan	55,500
Planning	Palmer Cove Park Renovation	50,000
Planning	Bike Plan Implementation	25,000
Planning	Dickson Memorial Chapel Study and Door Repair	25,000
Planning	Underpass Public Art Installation	25,000
Planning	OTH Capital and Business Needs Study	25,000
Police	Police & Fire Radio Communication System	50,000
Police	Cameras - Community/Police	75,000
Police	Boiler and Heaters	157,595
Public Servcies	Ball Field Maint. Mach.	31,000
Public Servcies	Winter Island Lighthouse Concrete Restoration, Painting	30,000

Schools	SHS Library Remodel	20,000
Schools	Saltonstall Water Heaters	84,000
Schools	Witchcraft Chiller & Assoc. HVAC System	605,000
Schools	Site/Field Studies & Small Repairs to Capital Assets	30,000
Schools	Life Safety Studies & Small Repairs to Capital Assets	90,000
Schools	MEP/Elevator/Utility Studies & Small Repairs to Capital Assets	180,000
Schools	Roof/Envelope Studies&Small Repairs to Capital Assets	25,000
Schools	Access/ADA/Architectural Studies & Small Repairs to Capital Assets	160,000
	TOTAL BOND AUTHORIZATION:	\$ 11,770,192

Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Be it Further **Ordered:**

That the Mayor and the Treasurer are each authorized to file an application to qualify under Chapter 44A of the Massachusetts General Laws any and all bonds of the City issued under and pursuant hereto, and to provide such information and execute such documents as may be required in connection therewith.

In City Council May 23, 2019

Received after the deadline of Tuesday noon under suspension of the rules

Referred to the Committee on Administration and Finance co-posted with the Committee of the Whole

In City Council June 13, 2019

Adopted by First Passage by a Roll Call Vote of 11 yeas, 0 nays and 0 absent

ATTEST:

ILENE SIMONS
CITY CLERK

Adv: 06/19/19