



CITY OF SALEM

FIRST PASSAGE
BOND ORDER

In City Council, June 11, 2020

BOND

Ordered:

Fiscal Year 2021 General Fund Fund Capital Improvement Program

Ordered:

That the sum of \$9,638,451 be and hereby is appropriated to pay costs of the following capital equipment and capital improvement projects listed under the heading FY21 CIP- Funded from BOND AUTHORIZATION and for the payment of all costs incidental and related thereto, and that to meet said appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said sum under M.G.L. Chapter 44, Sections 7 and/or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor.

FY21 CIP-Funded from \BOND AUTHORIZATION		
Dept.	Description	Amount
Building	Repairs and ADA Improvements	\$ 30,000
Electrical	Riley Plaze LED Lighting	76,000
Electrical	SMART Signalization Expansion Phase 2	100,000
Electrical	ADA walk signal buttons	10,000
Electrical	2019 FORD Escape	24,000
Engineering	Common Bandstand Restoration	60,000
Engineering	McGrath Park Soils Remediation	80,000
Engineering	Washington & Bridge St. Intersection Mass Works	100,000
Engineering	DPS Building Project	185,000
Engineering	Boston Street Complete Upgrade	285,000
Engineering	Derby Street Complete Street Phase 2/3	340,000
Engineering	Bridge Street Complete Street Flint-Boston	500,000
Engineering	Forest River Pool & Associated Facilities	1,000,000
Engineering	Citywide Seawall Improvements	100,000
Engineering	Citywide Roads, Sidewalks, and Crosswalks (Non-Chapter 90)	800,000
Fire	Fire Station 2 & 4 Facade Repair	32,000
Fire	Fire Station - ADA - #1 Paving, Ramp, Drainage, R&M	125,000
Fire	Station 1 Antenna Project	346,000
Harbor Master	Enhanced Communication DHS	\$ 25,500
IT	Digitization	150,000
IT	IT Life cycle Management (School)	171,449
IT	IT Lifecycle Management (City)	120,405
Library	Repairs to roof emergency stairway	28,750
Library	ADA Upgrades	10,000
Park & Recreation	Court Renovations	125,000

Dept.	Description	Amount
Park & Recreation	Forest River Restrooms Interior Renovation	175,000
Park & Recreation	ADA Park Improvements	40,000
Park & Recreation	City Wide Playground Equipment/Park Upgrades	75,000
Park & Recreation	Tractor/Loader/Backhoe	70,235
Park & Recreation	Apron Tee Greens Mower	46,000
Park & Recreation	Park+ Rec Facilities Truck	30,000
Parking	Norman Summer Chestnut Roundabout Phase 4	241,000
Parking	Traffic Calming Improvements	50,000
Parking	Garage Improvements - Annual Maintenance & ADA Compliance	100,000
Parking	Bicycle Infrastructure Design, Implementation & Maintenance	200,000
Planning	OTH and Artists' Row Repairs, Minor Renovations, ADA Compliance, Studies	30,000
Planning	Bike Parking Infrastructure	10,000
Planning	Dickson Memorial Chapel Study and Door Repair	30,500
Planning	Artists Row Bathroom Renovations Design & Construction & OTH Basement Renovations Design	130,000
Planning	Mansell Field Restoration	150,000
Planning	Palmer Cove Park Renovation Phase I	270,000
Planning	Willows Restoration & Park Improvements (All Future Phases)	1,000,000
Police	Salem Police Headquarters General Repair & ADA Projects	30,000
Police	Auditorium Seating and Flooring Replacement with ADA Compliance	33,000
Police	Vehicle Replacement Plan - Patrol and Non Patrol	250,000
Police	Cameras - Community/Police	45,000
Public Services	Annual Small Repairs, Studies and ADA Improvements - DPS & Greenlawn	25,000
Public Services	replace 16 year old truck #9 with +/- 50% grant funded new vehicle	\$ 109,100
Public Services	International 6 Wheel Dump Truck (Replaces #10)	100,000
Public Services	ford f350 pickup	43,000
Public Services	f350 dump	23,012
School	ADA Upgrades / Studies / Repairs - Schools	265,000
School	New 29 Passenger Buses	68,500
School	School Capital Repairs (Roof Projs, Signage, Playground, Other)	330,000
School	School Building and Strategic Master Plan	125,000
School	Salem High Bathroom renovations	200,000
School	District Camera and Access Control	250,000
School	Collins office remodel	270,000
	TOTAL BOND AUTHORIZATION:	\$ 9,638,451

Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Be it further Ordered:

That the Mayor and the Treasurer are each authorized to file an application to qualify under Chapter 44A of the Massachusetts General Laws any and all bonds of the City issued under and pursuant hereto, and to provide such information and execute such documents as may be required in connection therewith.

In City Council June 11, 2020

Received after the deadline of Tuesday noon under suspension of the rules

Referred to the Committee of Administration and Finance co-posted with the Committee of the Whole

In City Council June 25, 2020

Adopted for first Passage by a roll call vote of 11 yeas, 0 nays and 0 absent

ATTEST:

Adv: July 1, 2020

ILENE SIMONS
CITY CLERK