

City of Salem, Massachusetts
Office of the City Clerk

Ilene Simons
City Clerk



Room 1
Salem, MA

May 9, 2024

MEETING NOTICE AND AGENDA

The City Council Committee on Administration and Finance co-posted with the Committee of the Whole will meet in person on Monday, May 13, 2024 at 6:00 PM for the purpose of discussing Fiscal Year 2025 Operating Budgets and Capital Improvement Plans for the following departments listed below: (*Departments subject to change). This meeting will be held in the City Council Chambers, 2nd floor, 93 Washington St., Salem, MA.

In-Person shall be the primary method of public access to such meeting. A secondary method of public access may be provided, if technologically feasible through Salem Access Television, and or remotely through Zoom. See below for remote access and SATV Information.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81526738692?pwd=NGN5UmoyZlA3b0lLbWl0YmFjOFpFZz09>

Password: 325786

Go to the website link <https://zoom.us/join>. Enter **Webinar ID:** 815 2673 8692 followed by the meeting password noted above in necessary.

Or by Telephone: Participants can dial a toll-free number at 877-853-5257 (Toll Free) or 888-475-4499 (Toll Free). When prompted, enter **Webinar ID:** 815 2673 8692 follow the instructions to join the meeting.

The public may also watch the meeting live on SATV on Channel 22.

“Persons requiring auxiliary aids and services for effective communication such as sign language interpreter, an assistive listening device, or print material in digital format or a reasonable modification in programs, services, policies, or activities, may contact the City of Salem ADA Coordinator at (978-619-5630) as soon as possible and no less than 2 business days before the meeting, program, or event.”

“Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25, and City Ordinance Sections 2-2028 through 2-2033.”

AGENDA

Fiscal Year 2025 Operating Budgets and Capital Improvement Plans for the following departments listed below: (*Departments subject to change)

Executive

- Mayor
- Legal (Solicitor, Licensing, **PEG Access Enterprise Fund**, DEI)
- Human Resources (Admin., Worker's Comp., Unemployment, Group Insurance)

IT/GIS

- IT/GIS, Fixed Costs

Library

- Library

Capital Improvement Plans

Very truly yours,

ATTEST:

ILENE SIMONS
CITY CLERK