City of Salem, Massachusetts Office of the City Clerk

Ilene Simons City Clerk



May 25, 2022

MEETING NOTICE AND AGENDA

The City Council Committee on Administration and Finance co-posted with the Committee of the Whole will meet on Tuesday May 31, 2022, 6:00 P.M. for the purpose of discussing the Fiscal Year 2023 Operating Budgets and Capital Improvement Plans. Specific Departments listed below.

Members of the public may attend in person or remotely via Zoom by going to the website link noted below:

Please click the link below to join the webinar:

https://us02web.zoom.us/j/89970326796?pwd=gAcTESPUr02DnYqUOyMmszplrgr2QN.1 Password: 651209

1 assword, 051207

Go to the website link: https://zoom.us/join Enter meeting/webinar ID# 899 7032 6796 followed by the meeting password above if directed to do so.

Or Telephone: Participants can dial toll free number at 877 853 5257 (Toll Free) or 888 475 4499 (Toll Free). When prompted, enter meeting/webinar ID#: 899 7032 6796 and follow the instructions to join the meeting. For those dialing in, you may press *9 to raise your hand to speak. if signed up for public testimony or to participate in the public hearing portion of the agenda (if applicable).

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Every effort will be made to ensure that the public can adequately access the proceedings in real time, via technological means. In the event that we are unable to do so on matters not requiring a public hearing, we will post on the City of Salem's website an audio or video recording, transcript, or other comprehensive record of proceedings as soon as possible after the meeting.

"Persons requiring auxiliary aids and services for effective communication such as sign language interpreter, an assistive listening device, or print material in digital format or a reasonable modification in programs, services, policies, or activities, may contact the City of Salem ADA Coordinator at (978-619-5630) as soon as possible and no less than 2 business days before the meeting, program, or event."

AGENDA

Fiscal Year 2023 Operating Budgets, ,Capital Improvement Plan Projects for the following departments: (Departments subject to change)

- -Mayor
- -Legal (Solicitor, Licensing, PEG Access Enterprise Fund, DEI)
- -Human Resources (Admin., Workers Comp., Unemployment, Group Insurance)
- Police
- Fire
- Harbormaster
- Public Services (Admin., Snow & Ice, Enterprise Funds, Water and Sewer)
- Engineering (Admin., Enterprise Funds, Water, Sewer, Trash and Recycling)
- Capital Improvement Plans

Very	truly	yours,
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ATTEST: ILENE SIMONS CITY CLERK

"Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25, and City Ordinance Sections 2-2028 through 2-2033."