

Mr. James M. Fleming
Ms. Deborah Amaral
Ms. Mary A. Manning



Mr. Patrick Schultz
Dr. Brendan R. Walsh
Ms. Kristine Wilson

Mayor Kimberley Driscoll, Chair

August 21, 2017

At the Regular Salem School Committee meeting held on Monday, August 21, 2017 the School Committee approved the following budget transfers FY18-1, FY18-2, FY18-3, FY18-4, FY18-5, FY18-6, and FY18-7 recommended by the School Business Administrator, Kristin Shaver. She explained that Central Office (Teaching and Learning) has requested that the fund be transferred in order to align the funds with the intended expense as follows:

Account Description/Use	Account Number	Amount From	Amount To
Teaching & Learning Department			
Teaching & Learning Stipends	13990160 5150	\$37,397.00	
Bates – Contract Services	13570221 5320		\$16,000
Bates - Stipends	13570220 5150	\$6,189.00	
Carlton – Contract Services	13570421 5320		\$5,130.00
Horace Mann – Stipends	13570620 5150		\$8,711.00
Witchcraft Heights – Salaries	13570520 5125		\$13,745.00
Salem High School			
Guidance Overtime	13441020 5131	\$5,000	
Guidance Stipends	13441020 5150		\$5,000
Business Office			
Superintendent’s Office – Contract Services	13032041 5320	\$2,800	
School Committee - Contract Services	13032021 5320		\$2,800
Salem High School			
Office Supplies	13571021 5421	\$8,000	
Textbooks	13571021 5511	\$13,100	
Dues & Subscriptions (Naviance renewal)	13571021 5730		\$1,300
Contract Services (Blended learning programs)	13571021 5320		\$2,900
Instructional Supplies	13571021 5514		\$16,900

Bates Elementary School			
Textbooks	13570221 5511	\$1,269.94	
Instructional Supplies	13570221 5514		\$1,269.94
Collins Middle School			
Printing and Binding	13570921 5381	\$3,500	
Contract Services	13570921 5320		\$3,500
Business Office			
Contract Services – Central Office			
	13252030 5320	\$4,000	
Contract Services – Horace Mann			
	13570621 5320		\$4,000
Office Supplies	13252011 5421	\$2,813	
Office Supplies	13252030 5421		\$2,813
Athletic Insurance	13451021 5742	\$10,500	
Contract Service	13252030 5320		\$10,500

Dr. Walsh moved to approve the budget transfer requests as listed. Ms. Manning seconded the motion. The motion was approved.

Respectfully submitted by:

Angelica Alayon, Secretary to the
Salem School Committee