



***Mr. James M. Fleming  
Ms. Deborah Amaral  
Ms. Mary A. Manning***

***Mr. Patrick Schultz  
Dr. Brendan R. Walsh  
Ms. Kristine Wilson***

***Mayor Kimberley Driscoll, Chair***

December 19, 2017

At the Regular Salem School Committee meeting held Monday, December 18, 2017 the School Committee approved the following budget transfer FY18-13, FY18-14, FY18-15, and FY-16 as recommended by the School Business Administrator, Kristin Shaver. Central Office has requested that the fund be transferred in order to align the funds with the intended expense as follows:

<b>Account Description/Use</b>	<b>Account Number</b>	<b>Amount From</b>	<b>Amount To</b>
<b>Salem High School</b>			
Dues and Subscriptions	13571021-5730	\$6,000	
Instructional Supplies	13571021-5514		\$6,000
<b>Teaching and Learning Department</b>			
Contract Services	13570141-5320	\$1,278	
Professional Development	13990161-5317		\$1,278
<b>Teaching and Learning Department</b>			
Teaching & Learning Stipends	13990160-5150	\$20,500	
NLIS – Contract Services	13571621-5320		1,500
SHS – Tutoring	13571020-5114		18,000
Salem Prep –Instructional Supplies	13571321-5514		520
Salem Prep –Contract Services	13571321-5320		480
<b>Witchcraft Heights Elementary School</b>			
Witchcraft Heights - Salaries	13570520-5125	\$13,745	
Instructional Supplies	13570521-5514		\$13,745

Mr. Fleming moved to approve the Human Capital Office and Teaching and Learning Department budget transfer requests in the amounts stated. Ms. Amaral seconded the motion. The motion was approved.

Respectfully submitted by:

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Angelica Alayon, Secretary to the  
Salem School Committee