

School Supports Comparison - FY18 & Proposed FY19

The staffing configurations displayed below include positions funded by grants, in addition to those on the operating budget, and therefore do not necessarily match the FTEs presented as part of the budget presentation.

School Support in FTEs	Bates		Carlton		HMLS		Saltonstall		Witchcraft		Collins	
	FY 18	FY19	FY18	FY19	FY18	FY19	FY18	FY19	FY18	FY19	FY18	FY19
<i>Anticipated Enrollment</i>	365	400	260	300	275	315	396	430	480	550	545	650
ESL Teacher	2	3	1	1	3	3	2	2	2	4	3	5
ELL Coach	-	.5	-	-	-	.5	-	-	-	-	-	-
Adjustment Counselor	.5	.5	.5	.5	.5	.5	1	1	1	1	2	2
Speech Language Pathologist	1	1	1	1	1	1	1	1	1	1	1	1
City Connects Coordinator	1	1	1	1	1	1	1	1	1	1	1	2
Special Education Para	3	3	4	4	5	5	5	5	7	7	5	2
Special Education Teacher	2.5	3	2	2	2.5	3	3	3.5	6	7	13	14
Behavior Specialist	2	2	1	1	1	1	1	1	1	2	1	1
Literacy Coach	1	1	.6	1	1	1	1	1	1	1	1	1
Reading Specialist	1.5	2	2	2	1	1.5	2	2	2.8	3	-	1
Science Coach	.5	.5	-	-	.5	.5	.5	.5	.5	.5	.9	.9
Math Coach	.5	.8	-	-	.5	.5	.7	.7	.5	1	1	1
Science Integration Specialist	-	-	1	-	-	-	-	-	-	-	-	-
Substantially Separate Program FTEs												
Sub Separate Program FTE					N/A							
Adjustment Counselor	1.5	1.5	-	-			-	-	1	1	2	2
Special Education Teacher	3	3	2	2			4	4	5	5	6	6
Paraprofessionals	9	9	5	5			4	4	14	14	10	10